


 Republic of the Philippines
Department of Education
 NATIONAL CAPITAL REGION
 SCHOOLS DIVISION OFFICE OF CALOOCAN CITY
 CAMARIN ELEMENTARY SCHOOL
 AREA A, BGY. 175, CAMARIN, CALOOCAN CITY

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED (Version No. _____)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (PHP)	PROCUREMENT STRATEGY OR TOOLS	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Expansion of Multi Purpose-Hall	Camarin Elementary School	Stage, Repairing, Accordion, Glasswall, Expansion	Sec 34: Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	400,000.00	Design and Build Scheme	
Repair and Rehabilitation of Comfort Rooms at ICT Room	Camarin Elementary School	Repair and Rehabilitation of Comfort Rooms at ICT Room (toilet bowl, extension, handwash, tiling, waterlines, mirror, faucet, led light)	Sec 34: Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	80,000.00	Design and Build Scheme	
Installation of Solar Panels for Sustainable Energy in the School	Camarin Elementary School	Approximately 5-10 panels of solar panels	Sec 34: Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026 - Current Appropriation	400,000.00	Design and Build Scheme	
Repair and Rehabilitation of English Building	Camarin Elementary School	Repair and Rehabilitation of English Building (Gutter, downspout ceiling, roof, repainting)	Sec 34: Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026 - Current Appropriation	400,000.00	Design and Build Scheme	
Repair and Rehabilitation of ESP Building	Camarin Elementary School	Repair and Rehabilitation of ESP Building (Gutter, downspout ceiling, roof, repainting)	Sec 34: Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriation	400,000.00	Design and Build Scheme	
Repair and Rehabilitation of Comfort Rooms at English Building 2nd and 3rd Floor	Camarin Elementary School	Repair and Rehabilitation of Comfort Rooms at English Building 2nd and 3rd Floor	Sec 34: Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026 - Current Appropriation	400,000.00	Design and Build Scheme	
Repair of SBFP Room	Camarin Elementary School	Rehabilitation and Repair of SBFP Room (glass doors, partitions, exhaust fans, cabinets)	Sec 34: Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026 - Current Appropriation	200,000.00	Design and Build Scheme	
Repair and Rehabilitation of Filipino Building	Camarin Elementary School	Repair and Rehabilitation of Filipino Building (roofing, ceiling, repainting)	Sec 34: Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026 - Current Appropriation	250,000.00	Design and Build Scheme	
Installation of CCTV for security purposes	Camarin Elementary School	5-10 cctv cameras	Sec 34: Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2026 - Current Appropriation	100,000.00	Design and Build Scheme	
Repair and Rehabilitation of handwashing Area in front of ESP Bldg	Camarin Elementary School	Repair and Rehabilitation of Handwashing Area in front of ESP Bldg. (10 faucets)	Sec 34: Small Value Procurement	No	LCRB	09/2026	09/2026	GAA 2026 - Current Appropriation	100,000.00	Design and Build Scheme	
Repairs and Maintenance-Machinery and Equipment	Camarin Elementary School	Air Conditioner Maintenance	Sec 34: Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	30,000.00	Design and Build Scheme	
Repairs and Maintenance-Machinery and Equipment	Camarin Elementary School	Air Conditioner Maintenance	Sec 34: Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026 - Current Appropriation	30,000.00	Design and Build Scheme	
Mandatories	Camarin Elementary School	Electricity Expenses	Sec 31: Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriation	1,585,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Mandatories	Camarin Elementary School	Water Expenses	Sec 31: Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriation	720,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Mandatories	Camarin Elementary School	Landline with internet Expenses	Sec 31: Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriation	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Mandatories	Camarin Elementary School	Internet Expenses	Sec 31: Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriation	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Janitorial Services	Camarin Elementary School	Utility Workers Compensation	Sec 31: Direct Contracting	No		01/2026	12/2026	GAA 2026 - Current Appropriation	333,000.00	Renewal of Regular and Recurring Services	
Other Supplies and Materials	Camarin Elementary School	Graduation expenses including invitations, medals, diploma	Sec 34: Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026 - Current Appropriation	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Other Supplies and Materials	Camarin Elementary School	ID cards for students, faculty, and staff to ensure proper identification, security, and access within the school	Sec 34 Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026 - Current Appropriation	210,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Other Supplies and Materials	Camarin Elementary School	ECCD and SF9	Sec 34 Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026 - Current Appropriation	140,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Other Supplies and Materials	Camarin Elementary School	Cleaning Materials (alcohol, detergent powder, disinfectant spray, floormap, broom, liquid soap, zoroxi)	Sec 34 Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	68,525.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Other Supplies and Materials	Camarin Elementary School	Office Supplies and Equipment (Bond paper, long and A4 size, ink sets, folders, ballpens)	Sec 34 Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026 - Current Appropriation	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Other Supplies and Materials	Camarin Elementary School	Epson printers and other materials	Sec 34 Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026 - Current Appropriation	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Other Supplies and Materials	Camarin Elementary School	Cleaning Materials (alcohol, detergent powder, disinfectant spray, floormap, broom, liquid soap, zoroxi)	Sec 34 Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026 - Current Appropriation	68,525.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Other Supplies and Materials	Camarin Elementary School	Office Supplies and Equipment (Bond paper, long and A4 size, ink sets, folders, ballpens)	Sec 34 Small Value Procurement	No	LCRB	10/2026	10/2026	GAA 2026 - Current Appropriation	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing and Publications	Camarin Elementary School	Procurement of Diagnostic Test	Sec 34 Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026 - Current Appropriation	175,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing and Publications	Camarin Elementary School	Procurement of First Periodical Test	Sec 34 Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2026 - Current Appropriation	175,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing and Publications	Camarin Elementary School	Procurement of Second Periodical Test	Sec 34 Small Value Procurement	No	LCRB	10/2026	10/2026	GAA 2026 - Current Appropriation	175,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing and Publications	Camarin Elementary School	Procurement of Third Periodical Test	Sec 34 Small Value Procurement	No	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	180,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Printing and Publications	Camarin Elementary School	Procurement of Fourth Periodical Test	Sec 34 Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026 - Current Appropriation	180,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Training Expenses	Camarin Elementary School	GAD Training Expenses (foods, tarpaulin, accommodation)	Sec 34 Small Value Procurement	No	LCRB	04/2026	04/2026	GAA 2026 - Current Appropriation	212,450.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Training Expenses	Camarin Elementary School	GAD Training Expenses (foods, tarpaulin, accommodation)	Sec 34 Small Value Procurement	No	LCRB	12/2026	12/2026	GAA 2026 - Current Appropriation	212,450.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Training Expenses	Camarin Elementary School	Teachers Training Expenses (foods, tarpaulin, accommodation)	Sec 34 Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026 - Current Appropriation	212,450.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009										
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (Indify indicate the summary/total amounts only)										

Note: Insert additional rows, as necessary

Total Amount of Estimated Budget for EPA Projects: 0
 Total Amount of CSEs to be purchased from PS-DBM: 0
 Total Amount of Estimated Budget: 4,486,000.00

Prepared by

 RDM, S. 1/30/2026
 Signature over Printed Name
 Master Teacher I
 Risk and Award Committee Secretariat
 Date: January 30, 2026

Recommended by

 RDM, S. 1/30/2026
 Signature over Printed Name
 Master Teacher I
 Risk and Award Committee Chairperson
 Date: January 30, 2026

Submitted by

 NACHIEL REVERA, Ph.D.
 Signature over Printed Name
 Principal IV
 Head of the Procuring Entity
 Date: January 30, 2026